

## Appendix 1 Expansion – Timetable & Costs

### North

There are currently four stations servicing the area located at Carlisle Circus, Mater Hospital, Girdwood community hub and Duncairn Centre.

New stations - It is proposed to expand the scheme to locate new stations along the Antrim Road, Shore Road, York Gate shopping Centre and the Duncrue estate. Translink have also been asked to include a new station as part of the York Street station redevelopment.

#### Phasing

- 2022 Yorkgate, Shore Road
- 2023 Antrim Road, Duncrue

#### Costing (North)

Year	Capital	Revenue	Total
2022	£60,000	£10,000	£70,000
2023	£60,000	£10,000	£70,000

Relocation of station - The station at Girdwood Hub has very low usage and high levels of vandalism. It is proposed that the station is relocated to one of the main arterial routes in the area.

Complementary Measures - There are also a number of stations in the area which have relatively low use therefore it is essential to develop safe, convenient and coherent cycling infrastructure as a priority such as Route 8 (identified in the draft Belfast Bicycle Network Plan) along with cycle promotion activities in these areas.

### West

There are currently four stations serving the west located at Servia Street, Twin Spires, Royal Hospital (Broadway entrance) and the Shankill Leisure Centre.

New Stations - It is proposed to expand the scheme to locate new stations along the Falls Road (St Marys College/Culturlann), Andersonstown Road, Springfield Road, Whiterock road and Shankill Road/Woodstock road.

#### Phasing

- 2022 – St. Mary’s College, Shankill Road
- 2023 – Springfield Riad, WhiteRock Road

#### Costing (West)

Year	Capital	Revenue	Total
2022	£60,000	£10,000	£70,000
2023	£60,000	£10,000	£70,000

Relocation - The station located at the Royal Victoria Hospital, Broadway entrance experiences very low usage. It is proposed to relocate this station within the hospital grounds to the entrance at Grosvenor Road. This was originally the preferred location, however it was ruled out as this entrance closes between 10pm to 6am daily and would prevent customers from returning the bikes securely to the docking station during these hours. There is now a close alternative in the area to return the bikes at Twin Spires. The station at Servia Street also experiences very low use and high vandalism. It is proposed to move this station to the main arterial route along the Falls Road.

Complementary Measures - it is essential to develop safe, convenient and coherent cycling infrastructure as a priority such as Route 6 & 7 (identified in the draft Belfast Bicycle Network Plan) along with cycle promotion activities. The Glider route and the temporary cycle route on the Grosvenor have provided some initial improvements.

## **South**

There are currently 5 stations located along main arterial routes at the City Hospital, Lisburn Road, Stranmillis Roundabout, Ormeau Park, mid Ormeau and Rosetta roundabout.

New Stations - Gaps in the network exist and there is a strong demand indicated through the public survey. New stations are proposed for the following roads Lisburn Road, Malone Road, and upper Ormeau Road.

### Phasing

2022 – Lisburn Road, Malone Road

2023 – Upper Ormeau Road

### Costing (South)

Year	Capital	Revenue	Total
2022	£60,000	£10,000	£70,000
2023	£30,000	£5,000	£35,000

Complementary Measures – The river provides good cycle infrastructure but linkages to the outer areas are required such as the Gasworks Bridge and Route 4. The draft Belfast Bicycle Network Plan ignores the main arterial routes in the south, however consideration should be given to dedicated cycling infrastructure along the main arterial routes to build on the cycling culture in these areas.

## **East**

There are currently 4 stations located Connswater Shopping centre, CS Lewis Square, Skainos, and Fraser Pass.

New Stations - Gaps in the network exist and there is a strong demand indicated through the public survey. New stations are proposed for the following areas Ravenhill road, Cregagh

road, Ulster Rugby grounds, Castlereagh Road, Hollywood Road, Belmont Road and Upper N'Ards Road.

Phasing

2022 – Castlereagh Road, Upper Newtownards Road

2023 – Creagh Road, Hollywood Road

Costing (East)

Year	Capital	Revenue	Total
2022	£60,000	£10,000	£70,000
2023	£60,000	£10,000	£70,000